

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,664	1,335.20	2	11,836.64	11.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,664	1,335.20	2	13,151.83	
LI % of Total	0.0%	0.0%	0.0%	5.4%	6.4%	1.4%	12.7%	
Residential New Construction	0	0.00	0	0	10,800.00	60	6,822.24	158.3%
Residential Conservation Service	207	797.88	4	4,571	4,856.31	20	22,358.49	21.7%
Energy Star Lighting	0	145.00	6	15,297	921.35	39	8,776.62	10.5%
Energy Star Appliance	115	35.00	1	3,057	1,245.00	15	5,851.08	21.3%
Res Subtotal	322	977.88	11	22,925	17,822.66	134	43,808.43	
Res % of Total	100.0%	100.0%	100.0%	74.7%	85.9%	97.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	19.9%	7.7%	1.4%	44.9%	
Report Total	322	977.88	11	30,709	20,749.54	138	103,445.63	
Budget Comparison					20,749.54		103,445.63	20.1%